



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officers,
(Vice Chairman District Health Society),
ALL

No: SHS/J&K/NHM/FMG/J/177/0-60

Dated: 26/02/2015

Sub: Release of GIA under Base Flexible pool under NHM for the year 2014-15.

Sir(s),

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 1463.57 Lacs (Rupees Fourteen Crore Sixty Three Lac Fifty Seven Thousand only)** for the activities to be undertaken under Base Flexipool during the year 2014-15.

(Rs in Lacs)

S. No.	Name of District	Amount Approved in 2014-15 as per State PIP	Opening Balance as on 1/4/2014 (as per Audit Report)	Funds already Released in 2014-15	Funds Available	Balance of approved releasable funds	Funds released now
1	2	3	4	5	6=(4+5)	7=(3-6)	8
1	DODA	825.73	69.91	306.38	376.29	449.44	67.42
2	RAMBAN	578.56	-1.02	278.36	277.34	301.22	45.18
3	KISHTWAR	591.53	69.32	206.34	275.66	315.87	47.38
4	UDHAMPUR	862.72	16.94	366.03	382.97	479.75	71.96
5	REASI	532.07	-10.12	264.73	254.61	277.46	41.62
6	JAMMU	1,478.56	111.88	587.62	699.50	779.07	116.86
7	SAMBA	523.27	2.64	233.21	235.85	287.42	43.11
8	KATHUA	893.29	25.96	365.51	391.47	501.82	75.27
9	RAJOURI	1,153.92	24.93	494.06	518.99	634.93	95.24
10	POONCH	826.55	-15.69	429.69	414.00	412.55	61.88
11	ANANTNAG	1,366.30	-21.07	647.65	626.58	739.72	110.96
12	KULGAM	694.33	-2.75	303.60	300.85	393.48	59.02
13	BARAMULLA	1,384.51	-38.02	643.08	605.06	779.45	116.92
14	BANDIPORA	508.71	-23.06	245.53	222.47	286.24	42.94
15	BUDGAM	1,099.38	47.18	488.28	535.46	563.92	84.59
16	PULWAMA	644.90	30.74	251.22	281.96	362.94	54.44
17	SHOPIAN	383.04	20.03	173.66	193.69	189.35	28.40
18	SRINAGAR	661.06	83.66	261.39	345.05	316.01	47.40
19	GANDEBAL	496.15	4.81	231.76	236.57	259.58	38.94
20	KUPWARA	1,308.28	31.78	596.58	628.36	679.92	101.99
21	LEH	666.10	67.11	218.90	286.01	380.09	57.01
22	KARGIL	637.22	10.37	259.92	270.29	366.93	55.04
	TOTAL	18,116.18	505.53	7,853.50	8,359.03	9,757.15	1,463.57


(Handwritten signature)

Accordingly the above sanctioned GIA is hereby electronically transferred to the official bank accounts of abovementioned District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are to be utilized strictly as per the Budget Sheets for the financial year 2014-15 already provided to your office vide this office letter No.SHS/J&K/NHM/FMG/14035-68 dated 1/10/2014 and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules.
2. **That District Health Societies shall accept the funds on the portal of PFMS after confirming same from their bank accounts and subsequently release funds to blocks similarly on the said portal. Both the Districts and the Blocks shall strictly ensure timely filing of expenditure on the said portal.**
3. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis.
4. That the Physical achievements are to be sent to State Health Society on regular basis.
5. That the list of JSY and JSSK beneficiaries will be provided to the State Health Society, J&K on monthly basis, which should be uploaded on the website www.jknrm.com under "Mandatory Disclosures".
6. That the Physical activities like JSY, Institutional Deliveries, RKS meeting etc should be uplodged in HMIS webportal <http://nrhm-mis.nic.in> which is the only source of authenticate data.
7. That the District Health Societies/Insititutions shall ensure the display of JSSK slogans and other benefits under NHM on hoardings at prominent places of their respective insititution.
8. That the proper record of Bank Column cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are mainatined at all levels .
9. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
10. **That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society, J&K except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.**



Yours sincerely

Mission Director
NHM, J&K
21/10/2014

Copy for the information to the:-

- 1-2. Director Health Services, Jammu/Kashmir
- 3-24. District Development Commissioner (Chairman District Health Society) ALL
25. Director (P&S) State Health Society, NHM, J&K.
26. FA & CAO, State Health Society, NHM, J&K.
- 27-28. Divisional Nodal Officers, Jammu /Kashmir Division, State Health Society, NHM, J&K.
29. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for the information of the Commissioner/Secretary.
30. I/C website (www.nrhmk.com)
- 31-32. Cashier/Ledger Keepers for recording in books of accounts.
33. Office File.